

Franklin County Commissioners' Court  
Commissioner Court Minutes  
Budget Workshop Session  
June 2, 2015

The Franklin County Commissioners' Court met in a Budget Workshop Session June 2, 2015 at 9:00 AM in the District Courtroom in the Franklin County Courthouse located at 200 North Kaufman Street in Mount Vernon, Texas

Members present: Scott Lee, County Judge  
Danny Chitsey, Commissioner, Precinct 1  
Larkin Jumper, Commissioner, Precinct 2  
Deryl Carr, Commissioner, Precinct 3  
Sam Young, Commissioner, Precinct 4  
Tina Phillips, County Auditor  
Betty Sue Allen, County Treasurer  
Betty Crane, County Clerk

VISITORS: Vivian Rhoades, Willie Bane, Lillie Bush-Reves, Elected Officials and Representatives from each entity requesting budget requests.

Judge Lee called the meeting to order.

Steve Slaton and Zach Jagers, representatives from the Sports Complex Recreational Facility requested \$18,000 for the parking lot (increase of \$15,000), and \$6,000 for coolers. There were no other increases requested in the budget. Auditor Tina Phillips reported there is \$90,000 in Capital Outlay – Construction contingency to complete the two fields if not finished in 2015.  
See Volume 1Z Page \_\_\_\_\_

Imelda Tatsch, representative from the Northeast Texas Child Advocacy Center Inc. presented their budget request in the amount of \$4,500.00 (no increase). See Volume 1Z Page \_\_\_\_\_

Melissa McSwain, Chief Deputy from the Tax Assessor / Collector Sue Ann Harper's office requested a new copier that is part of the non-departmental budget and no increase in her budget. She requested \$300 in travel allowance which is a \$50 reduction from the 2015 budget.  
See Volume 1Z Page \_\_\_\_\_

Jacque Bateman, representative from the Alamo Mission Museum of Franklin County presented a budget request in the amount of \$4,000 from the Hotel / Motel Occupancy Tax Fund. She reported these funds will be used for tourism related advertising, historical preservation and displays, promoting and publicizing the arts, repairs and maintenance, accounting, and annual insurance premium. See Volume 1Z Page \_\_\_\_\_

County Attorney Gene Stump requested no increases or changes be made to his budget.  
See Volume 1Z Page \_\_\_\_\_

District Clerk Ellen Jagers requested no change or increase in her budget. She did request a raise for her staff if the county give raises. She also requested new juror chair cushions as well as foot stools for the jurors. See Volume 1Z Page \_\_\_\_\_

Pam Dumse, representative from the Winnsboro Library requested \$2,000 (no increase).

Sergeant Bill Reese from Department of Public Safety requested no increase or changes be made to the budget. See Volume 1Z Page \_\_\_\_\_

Constable Randy Green requested a 2016 Chevrolet Tahoe Patrol Vehicle. He did state if it keeps the Sheriff from getting a vehicle he wanted the Sheriff's office to get the vehicle and then increase the repairs-car/radio to \$4,500 which is an increase of \$3,500. See Volume 1Z Page \_\_\_\_\_

Jim Alford, Justice of the Peace requested no changes in his budget. He requested raises for his staff if the county gives raises. He reported both clerks had received their certifications. He did request a \$12,500 in the Justice Court Technology fund to pay for his Annual Software Maintenance (increase of \$3,000). See Volume 1Z Page \_\_\_\_\_

County Clerk Betty Crane requested no changes or increase in her regular budget. She requested a raise for her staff if the county gives raises. She also requested using \$8,000 to purchase a plotter and \$30,000 for archiving projects from the County Clerk Archival Fund. She also requested using \$80,000 from her record retention supply fund and \$9,000 for disaster recovery software fund from the record retention fund. These funds will enable her to have work done on several projects concerning Commissioner Court Minutes, Criminal, Civil, and Probate records as well as purchase printers if needed. She requested \$600 in her Vital Statistic Preservation Fund to purchase birth and death record paper. She reported the revenue in the record retention fund, archival fund and vital statistic fund is generated in her office for her to use towards these projects. She also presented the election budget with increases. She reported next year there will be a Presidential election year and there will be five elections held in 2016 and was the reason for the increases. See Volume 1Z Page \_\_\_\_\_

Lindsey Yeager, FCS Agent and Brian Ball, County Agent requested \$2,000 for each agent to be put into a travel account and reduce the salary by \$2,000. They also requested a \$500 increase in supplies totaling \$3,000 due to increased costs and the addition of a capital purchase \$850 to update the laptop computer for Ag Agent, Brian Ball. See Volume Z Page \_\_\_\_\_

John Delaney from Lakes Regional MHMR presented the budget request in the amount of \$3000 (no increase). See Volume 1Z Page \_\_\_\_\_

Dianne Newsome presented her budget request in the amount of \$4,000 (no increase) for the Franklin County Chamber of Commerce. These funds are to pay for utilities (gas, electric, phone) throughout the year. See Volume 1Z Page \_\_\_\_\_

Commissioner Jumper made a motion to adjourn the meeting and Commissioner Chitsey seconded the motion. Motion carried.

I, Betty Crane, County Clerk certify that this is an accurate accounting of the proceedings of Commissioner's Court Budget Workshop meeting on June 2, 2015.

Witnessed and recorded this 2<sup>nd</sup> day of June, 2015.

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Betty Crane, County Clerk